

**Performance and Finance Select Committee**

**22 November 2018**

**Capital Programme Quarter 2 Performance Report**

**Report by Executive Director of Economy, Infrastructure and Environment**

**Executive Summary**

The attached report provides a status position on the Capital Programme, as at 30 September 2018.

**Focus for Scrutiny**

The Committee is asked to review, comment on and make any relevant recommendations for action to the Cabinet Member in relation to the quarterly performance report of the capital programme.

- 1.1 An Equality Impact Report is not required as it is a report dealing with internal or procedural matters only.

**Lee Harris**

Executive Director  
Economy, Infrastructure and Environment

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**Annex** Capital Programme 2018/19 – 2022/23 Quarter 2 Performance Report

**Appendix A** Quarter 2 Performance by Portfolio Report

**Appendix B** 2018/19 Capital Monitor as at the end of September 2018

**Background papers**

None